

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	94
Square Miles	132,844
Population	209
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	90,000

Service Consumption

Annual Passenger Miles	1,411,915
Annual Unlinked Trips	598,635
Average Weekday Unlinked Trips	2,289
Average Saturday Unlinked Trips	566
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	512,117
Annual Vehicle Revenue Hours	41,672
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	29
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$367,352

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$367,352
Local Funds	(19%)	327,323
State Funds	(17%)	297,110
Federal Assistance	(39%)	672,286
Other Funds	(3%)	57,556
Total Operating Funds Expended		\$1,721,627

Sources of Capital Funds Expended

Local funds	(14%)	\$57,128
State Funds	(6%)	25,798
Federal Assistance	(80%)	331,704
Other Funds	(0%)	0
Total Capital Funds Expended		\$414,630

Summary of Operating Expenses

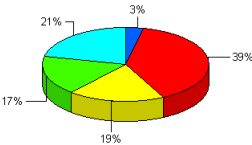
Salary, Wages and Benefits	\$1,277,564
Materials and Supplies	168,535
Purchased Transportation	142,412
Other Operating Expenses	133,116
Total Operating Expenses	\$1,721,627

Reconciling Cash Expenditures

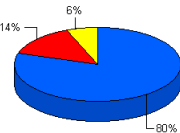
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$34,260	\$206,300	\$45,905	\$298	\$286,763
Demand Response	3	3	\$91,766	\$22,922	\$0	\$13,179	\$127,867
Total	14	3	\$126,026	\$229,222	\$45,905	\$13,477	\$414,630

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,368,006	\$305,496	\$286,763	1,290,364	399,323	561,028	28,883	0.0	15	14.0	11	1.57	36%
Demand Response	\$353,621	\$61,856	\$127,867	121,551	112,794	37,607	12,789	N/A	14	1.0	6	N/A	133%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$3.43
Demand Response	\$3.14

Operating Expense
per Vehicle Revenue Hour

\$47.36
\$27.65

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.06
\$2.91

Operating Expense
per Unlinked Passenger Trip

\$2.44
\$9.40

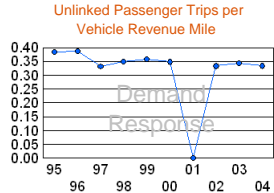
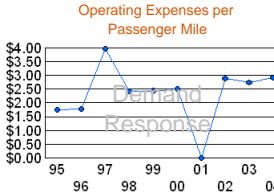
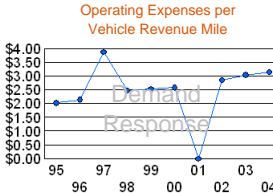
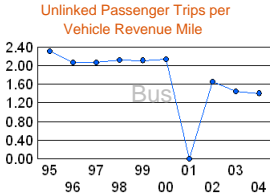
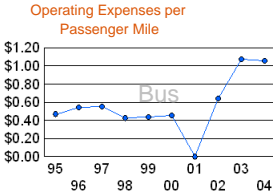
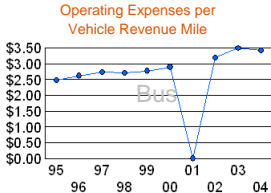
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.40
0.33

Unlinked Passenger Trips
per Vehicle Revenue Hour

19.42
2.94



1 Excludes data for purchased transportation reported separately